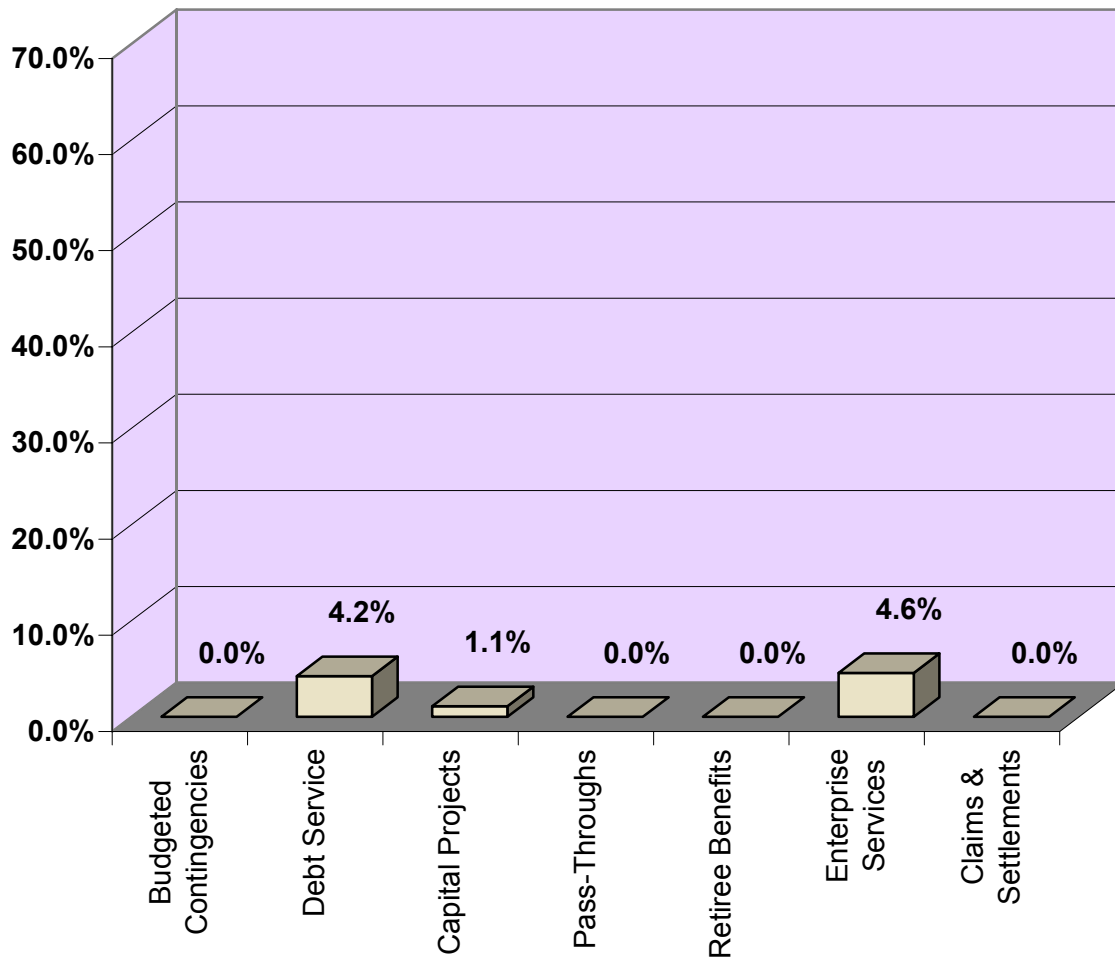


CVS Highlander

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$124,054	\$532	4.2%
Capital Projects	\$32,184	\$138	1.1%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$133,896	\$575	4.6%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$290,134	\$1,245	9.9%
Total District Expenditures	\$2,929,535	\$12,573	100.0%